

**Parkwood Garden Club
Budget History**

		2012	2013(a)	2013(b)	2014(a)	2014(b)	2014(c)	2015
<u>PGC Funds to be Budgeted</u>		94 @ 40	105 @ 45	105 @ 45	100 @ 45	101 @ 45	101 @ 45	95 @ 60
<u>Sources of Budgetable Funds</u>								
	Dues	3,759	4,675	4,725	4,500	4,476	4,476	5,700
	Unspent Budgeted Funds from Previous Year	117	453	444		600	600	-
	Dues Collected	3,875	5,128	5,169	4,500	5,076	5,076	5,700
<u>Sources of Additional Budgetable Funds</u>								
	Additional Contributions - PayPal Expense	-	500	509	250	417	417	-
	Fundraisers			828				
	PPC Transfer to PGC General Fund	-				102	325	-
	Additional Budget Funds Available	-	500	1,338	250	519	742	-
	Total Budgetable Funds Available	3,875	5,628	6,507	4,750	5,595	5,818	5,700
<u>PGC Budget</u>								
<u>PGC Administration</u>								
Aug	Property Taxes	35	37	37	35	35	35	36
	Insurance	250	250	250	250	250	250	250
May	Annual Corp. Registration	50	30	30	40	40	40	40
Jun	Web Site	25	25	25	20	20	20	20
Jul	PO Box Rental	42	52	52	55	55	55	56
	Host Appreciation	-					150	150
	Miscellaneous	18	104	154	150	95	92	98
	PGC Administration Budget Totals	420	498	548	550	495	642	650
<u>Parkwood Park Committee</u>								
	Grounds Maintenance (20 visits)	1,530	3,255	4,040	2,100	2,275	3,500	3,500
	Miscellaneous (none)	300	200	243	700	925	-	-
	Park Committee Budget Totals	1,830	3,455	4,283	2,800	3,200	3,500	3,500
<u>Membership Committee</u>								
	<i>Delayed Expense from Prior Year</i>	300				475	201	
Jan	Winter Party	300	400	400	325	325	325	325
Jul	Summer Party	300	300	300	325	325	325	325
Sep	Fall Street Party	300	300	300	250	250	300	300
Oct	Fall 2015 membership flyers	50	60	60		75	75	75
Dec	Fall 2015 Directory Printing	300	200	200	250	250	250	250
	Neighbor Care	-	100	100	100	100	100	100
	Membership Committee Budget Totals	1,550	1,360	1,360	1,250	1,800	1,576	1,375
<u>Civic Committee</u>								
	Holiday Decorations	75	75	75	100	50	50	50
	Miscellaneous		240	240	50	50	50	50
	Civic Committee Budget Totals	75	315	315	150	100	100	100
<u>Unbudgeted Balance</u>								75
	PGC Budget Totals	3,875	5,628	6,507	4,750	5,595	5,818	5,700