

Parkwood Park Budget Recommendations 2014-2015

Since the Parkwood Park renovation project began in the fall of 2010, donations to the park from PGC members and Druid Hills Civic Association funded the renovations and a portion of the maintenance costs of the park.

Table 1: Parkwood Park Contribution Totals 2010-2014

DHCA helped to fund two park projects. Current and former PPC members are the largest contributors. We have several people that have made a one-time contribution of \$50 or more to the park. Many PGC members donate a few dollars along with their PGC membership dues, but in the last few years those dollars have gone to the PGC budget and not the Park. Few take advantage of the tax deductible donations to South Fork Conservancy other than for large contributions.

Table 2: Parkwood Park Committee Donation Expenses Sept 2010-June 2014

The Parkwood Park Committee uses the donations to fund:

Renovation and Special Projects

Tree Maintenance

Invasive Plant Removal

Monthly Maintenance Shortfall

Less than half of the donations go to park improvements (Renovation and Special Projects). Donations are used to cover basic maintenance of the park which includes the shortfall of the monthly maintenance visits, tree maintenance and invasive plant removal.

The Parkwood Park Committee would like to propose the park maintenance items be eventually covered by PGC dues. We proposed the park maintenance costs and invasive plant removal costs be covered by 2014-2015 PGC dues:

2 monthly visits March - December and once visit Jan and Feb - 22 visits

*waiting on confirmation from Leitch Landscape for 2015 per visit costs

Invasive Plant removal - \$150

Tree Maintenance costs will be ongoing and could easily be a significant expense. A Tree Maintenance Fund needs to be established to cover these unexpected expenses.

**Parkwood Park Contribution Totals
2010-2014**

Table 1

Contribution	Total Amount	% of Total
DHCA	\$4000	21%
Elmore, Steve and Erin	\$3050	16%
Kennedy, Jim and Sheri	\$2150	11%
Byrd, Rebecca	\$1997	11%
Misc Fundraisers (t-shirts, wine tasting, yard sale)	\$1512	8%
Jarboe, Jim and Mary Kay	\$1050	5%
Candler, Scotty and Karna	\$1025	5%
Other Contributions	\$4471	23%
Total	\$19255	100%

Note: Includes contributions totalling over \$1000 from 2010-2014

**Parkwood Park Committee Donation Expenses
September 2010 to June 2014**

Table 2

Activity	Project Name	Project Amount	Total To-Date	Status
<u>Renovation Projects</u>			\$6,044	
	Traffic Circle	\$1,349		Complete
	West Ponce 1	\$1,769		Complete
	West Ponce 2	\$2,926		Complete
<u>Special Projects</u>			\$2,292	
	Parkwood Park Sign	\$2,208		Complete
	Champion Tree Marker	\$65		Complete
	Trail Markers	\$19		Complete
Subtotal Projects			\$8336	
<u>Tree Maintenance</u>			\$6,575	
	2011	\$400		Complete
	2012	\$1,975		Complete
	2013	\$3,500		Complete
	2014	\$700		On-going
<u>Invasive Plant Removal</u>			\$1,501	
	Initial Workday	\$305		Complete
	Contractor Spraying	\$850		Complete
	PPC Supplies	\$346		On-going
<u>Budget</u>			\$650	
	2013 Transfer to PGC for Monthly Maintenance	\$325		One-time
	2014 Transfer to PGC for Monthly Maintenance	\$325		One-time
Subtotal Maintenance			\$8726	

Activity	Project Name	Project Amount	Total To-Date	Status
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September 2010 to June 2014 Total \$17,063